

CONVENIO MINISTERIO DE EDUCACION 2018

SUBI.	PPTO	EJECUTADO												ACUMULADO	SALDO
		ene-18	feb-18	mar-18	abr-18	may-18	jun-18	jul-18	ago-18	sep-18	octubre-18	nov-18	dic-18		
GASTOS	3,689,353,000	189,249,481	305,475,821	289,198,254	305,325,348	264,778,029	283,755,019	307,263,119	403,324,326	286,973,052	311,912,986	377,319,007	364,778,558	3,689,353,000	0
21 GASTOS EN PERSONAL		142,855,951	182,339,497	181,977,358	191,585,693	161,106,121	162,242,145	178,048,024	172,918,842	173,848,005	181,979,859	179,182,716	188,881,774	2,096,965,985	0
22 BIENES Y SERVICIOS DE CONSUMO		46,393,530	123,136,324	107,220,896	113,739,655	103,671,908	121,512,874	129,215,095	230,405,484	113,125,047	129,933,127	198,136,291	175,896,784	1,592,387,015	0
ITEM GLOSADOS - GLOSA															
1 MANTENCION MAYOR, MANTENIMIENTO E INFRAESTRUCTURA	205,200,000	737,602	3,026,734	3,368,561	1,704,356	23,519,911	6,966,430	24,431,382	7,039,430	9,835,382	19,285,427	38,969,071	66,315,714	205,200,000	0
2 NUEVAS MUESTRAS	92,340,000	0	26,046,922	5,783,400	15,298,912	3,343,900	871,240	5,563,349	2,746,386	3,347,113	6,691,013	17,287,819	5,359,946	92,340,000	0
TOTAL	3,986,893,000	189,987,083	334,549,477	298,350,215	322,328,616	291,641,840	291,592,689	337,257,850	413,110,142	300,155,547	337,889,426	433,575,897	436,454,218	3,986,893,000	0

	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	ACUMULADO
INGRESOS PROPIOS	96,728,543	105,201,542	38,206,320	50,501,946	51,238,711	63,231,552	334,732,380	99,268,548	57,963,736	57,348,977	64,561,139	47,002,542	1,065,985,936